

OAK PARK TOWNSHIP

10/17/2018

PROPERTY TAX HISTORY/PROPOSED OPTIONS

| YEAR OF LEVY | | 15 Extension | 16 Extension | 17 Extension | | A | B | C |
|------------------------|--------------|---------------|---------------|---------------|-------------|------------------------|-----------------------|---------------------------|
| FISCAL YEAR | | 2017 | 2018 | 2019 | | 2018 Levy Hold Line | 2018 Levy CPI Only | 2018 Levy CPI + Growth |
| FUND | Max. Rate | | | | Tax Rate | | | |
| Cap Funds | | | | | | | | |
| TOWN | 0.250 | 2,655,539 | 2,703,974 | 2,831,377 | 0.171 | 2,831,377 | 2,890,836 | 2,950,342 |
| GENERAL ASSISTANCE | 0.000 | 480,399 | 485,329 | 496,733 | 0.030 | 496,733 | 496,733 | 496,733 |
| MENTAL HEALTH DISTRICT | 0.150 | 1,494,574 | 1,497,586 | 1,506,756 | 0.091 | 1,506,756 | 1,506,756 | 1,506,756 |
| | | - | - | - | | | | |
| TOTAL | | 4,630,512 | 4,686,889 | 4,834,866 | 0.292 | 4,834,866 | 4,894,325 | 4,953,831 |
| % Inc All Levies | | 1.15% | 1.22% | 3.16% | | 0.00% | 1.23% | 2.46% |
| ASSESSED VALUATION | | 1,334,441,513 | 1,386,653,517 | 1,655,776,153 | | 1,704,982,333 | Est. | |
| TAX RATE | | 0.3470 | 0.3380 | 0.2920 | | | | |
| CPI % | | 0.8% | 0.7% | 2.1% | | 2.1% | | |
| % INCREASE IN EAV | | -3.5% | 3.9% | 19.4% | | 2.97% | Est. | |
| NEW GROWTH | | 4,681,070 | 1,469,886 | 8,225,071 | | 6,000,000 | Est. | |
| % NEW GROWTH | | 0.4% | 0.1% | 0.5% | | 0.4% | Est. | |