

Township Levy History Tax Years 2012-2017

<u>Town Fund</u>	<u>Tax Year</u>	<u>Fiscal Year</u>	<u>Levy</u>	<u>Extension</u>	<u>Extension/Levy</u>		<u>CPI</u>	<u>% Collected of Levy</u>	<u>Fund Balance</u>	<u>Min Fund Bal Policy</u>	<u>Max Fund Bal Policy</u>	
					<u>% Increase Prior Year</u>	<u>% Increase Prior Year</u>						
	2012	2014	2,415,157	2,411,067	6.51%	3.00%		100.24%	1,367,394	1,252,877	1,879,503	
	2013	2015	2,498,395	2,505,665	3.62%	1.50%		101.26%	1,552,968	1,252,356	1,878,723	
	2014	2016	2,595,211	2,600,051	3.57%	1.70%		99.64%	1,737,896	1,284,802	1,927,397	
	2015	2017	2,668,718	2,655,539	2.64%	0.80%		102.96%	1,779,613	1,329,980	1,995,166	
	2016	2018	2,717,791	2,703,974	2.34%	0.70%		102.92%	1,651,525	1,410,603	2,116,116	
	2017	2019	2,821,146	2,831,377	4.33%	2.10%		97.58% As of 10/17/18				
	Average Tax Years 2012 thru 2016								101.40%			

<u>GA Fund</u>	<u>Tax Year</u>	<u>Fiscal Year</u>	<u>Levy</u>	<u>Extension</u>	<u>Extension/Levy</u>		<u>CPI</u>	<u>% Collected of Levy</u>	<u>Fund Balance</u>	<u>Min Fund Bal Policy</u>	<u>Max Fund Bal Policy</u>	
					<u>% Increase Prior Year</u>	<u>% Increase Prior Year</u>						
	2012	2014	463,102	470,452	0.00%	3.00%		102.00%	340,880	184,230	276,372	
	2013	2015	470,452	479,226	0.00%	1.50%		102.85%	285,135	182,433	273,677	
	2014	2016	479,226	484,052	0.00%	1.70%		100.46%	213,070	186,900	280,378	
	2015	2017	484,052	480,399	0.00%	0.80%		102.69%	291,373	155,229	232,866	
	2016	2018	487,605	485,329	1.50%	0.70%		102.96%	359,429	149,923	224,907	
	2017	2019	485,329	496,733	0.00%	2.10%		99.31% As of 10/17/18				
	Average Tax Years 2012 thru 2016								102.19%			

<u>CMHB Fund</u>	<u>Tax Year</u>	<u>Fiscal Year</u>	<u>Levy</u>	<u>Extension</u>	<u>Extension/Levy</u>		<u>CPI</u>	<u>% Collected of Levy</u>	<u>Fund Balance</u>	<u>Min Fund Bal Policy</u>	<u>Max Fund Bal Policy</u>	
					<u>% Increase Prior Year</u>	<u>% Increase Prior Year</u>						
	2012	2014	1,485,120	1,484,864	0.00%	3.00%		100.39%	1,528,020	788,169	1,050,897	
	2013	2015	1,484,864	1,492,446	0.00%	1.50%		101.48%	1,446,549	791,460	1,059,943	
	2014	2016	1,492,446	1,493,646	0.00%	1.70%		99.54%	1,326,388	818,625	1,091,505	
	2015	2017	1,493,646	1,494,574	0.00%	0.80%		103.54%	1,309,575	807,018	1,076,029	
	2016	2018	1,494,574	1,497,586	0.00%	0.70%		103.65%	1,216,062	839,388	1,119,239	
	2017	2019	1,497,586	1,506,756	0.00%	2.10%		97.82% As of 10/17/18				
	Average Tax Years 2012 thru 2016								101.72%			
	Average Township Collections								101.77%			

Statutory Loss & Costs 103.00%
 Actual Collections 101.77%
 Actual Loss & Costs 1.23%