

Township Levy History Tax Years 2012-2018

<u>Town Fund</u>	<u>Tax Year</u>	<u>Fiscal Year</u>	<u>Levy</u>	<u>Extension</u>	<u>Extension/Levy</u>		<u>Actual</u>	<u>% Collected</u>	<u>Fund Balance</u>	<u>Min Fund</u>	<u>Max Fund</u>		
					<u>% Increase</u>	<u>CPI</u>							
					<u>Prior Year</u>	<u>CPI</u>	<u>Amount Collected</u>	<u>of Levy</u>		<u>Bal Policy</u>	<u>Bal Policy</u>		
	2012	2014	2,415,157	2,411,067		6.51%	3.00%	2,420,732	100.23%	1,367,394	1,252,877	1,879,503	
	2013	2015	2,498,395	2,505,665		3.62%	1.50%	2,529,567	101.25%	1,552,968	1,252,356	1,878,723	
	2014	2016	2,595,211	2,600,051		3.57%	1.70%	2,576,393	99.27%	1,737,896	1,284,802	1,927,397	
	2015	2017	2,668,718	2,655,539		2.64%	0.80%	2,737,295	102.57%	1,779,613	1,329,980	1,995,166	
	2016	2018	2,717,791	2,703,974		2.34%	0.70%	2,787,834	102.58%	1,854,310	1,410,603	2,116,116	
	2017	2019	2,821,146	2,831,377		4.33%	2.10%	2,883,190	102.20%	1,871,591	1,474,797	2,212,195	
	2018	2020	2,932,909	2,946,137		3.59%	2.10%	2,853,251	97.28% As of 9/4/19				
			Average Tax Years 2012 thru 2017							101.35%			

<u>GA Fund</u>	<u>Tax Year</u>	<u>Fiscal Year</u>	<u>Levy</u>	<u>Extension</u>	<u>Extension/Levy</u>		<u>Actual</u>	<u>% Collected</u>	<u>Fund Balance</u>	<u>Min Fund</u>	<u>Max Fund</u>		
					<u>% Increase</u>	<u>CPI</u>							
					<u>Prior Year</u>	<u>CPI</u>	<u>Amount Collected</u>	<u>of Levy</u>		<u>Bal Policy</u>	<u>Bal Policy</u>		
	2012	2014	463,102	470,452		0.00%	3.00%	472,338	101.99%	340,880	184,230	276,372	
	2013	2015	470,452	479,226		0.00%	1.50%	483,797	102.84%	285,135	182,433	273,677	
	2014	2016	479,226	484,052		0.00%	1.70%	479,648	100.09%	213,070	186,900	280,378	
	2015	2017	484,052	480,399		0.00%	0.80%	495,189	102.30%	291,373	155,229	232,866	
	2016	2018	487,605	485,329		1.50%	0.70%	500,380	102.62%	368,629	149,938	224,907	
	2017	2019	485,329	496,733		0.00%	2.10%	505,823	104.22%	555,543	112,101	168,152	
	2018	2020	496,733	509,602		0.00%	2.10%	493,535	99.36% As of 9/4/19				
			Average Tax Years 2012 thru 2017							102.34%			

<u>CMHB Fund</u>	<u>Tax Year</u>	<u>Fiscal Year</u>	<u>Levy</u>	<u>Extension</u>	<u>Extension/Levy</u>		<u>Actual</u>	<u>% Collected</u>	<u>Fund Balance</u>	<u>Min Fund</u>	<u>Max Fund</u>		
					<u>% Increase</u>	<u>CPI</u>							
					<u>Prior Year</u>	<u>CPI</u>	<u>Amount Collected</u>	<u>of Levy</u>		<u>Bal Policy</u>	<u>Bal Policy</u>		
	2012	2014	1,485,120	1,484,864		0.00%	3.00%	1,490,817	100.38%	1,528,020	788,169	1,050,897	
	2013	2015	1,484,864	1,492,446		0.00%	1.50%	1,506,682	101.47%	1,446,549	791,460	1,059,943	
	2014	2016	1,492,446	1,493,646		0.00%	1.70%	1,480,056	99.17%	1,326,388	818,625	1,091,505	
	2015	2017	1,493,646	1,494,574		0.00%	0.80%	1,540,588	103.14%	1,309,575	807,018	1,076,029	
	2016	2018	1,494,574	1,497,586		0.00%	0.70%	1,544,031	103.31%	1,226,168	839,388	1,119,239	
	2017	2019	1,497,586	1,506,756		0.00%	2.10%	1,534,329	102.45%	1,131,584	837,193	1,116,257	
	2018	2020	1,506,756	1,512,881		0.00%	2.10%	1,465,183	97.24% As of 9/4/19				
			Average Tax Years 2012 thru 2017							101.65%			
			Average Township Collections							101.78%			

OAK PARK TOWNSHIP
PROPERTY TAX HISTORY/PROPOSED OPTIONS

10/17/2019

YEAR OF LEVY	Extension History			2019 Levy options				
	2016	2017	2018	<u>A</u>	<u>B</u>	<u>C</u>		
FISCAL YEAR	2018	2019	2020	CPI Only	CPI + Growth	CPI + Gr + Tif		
FUND	Max. Rate			Tax Rate				
Cap Funds								
TOWN	0.250	2,703,974	2,831,377	2,946,137	0.185	3,040,540.78	3,065,327.33	3,090,107.58
GENERAL ASSISTANCE	0.000	485,329	496,733	509,602	0.032	509,602	509,602	509,602
MENTAL HEALTH DISTRICT	0.150	1,497,586	1,506,756	1,512,881	0.095	1,512,881	1,512,881	1,512,881
		-	-	-				
TOTAL		4,686,889	4,834,866	4,968,620	0.312	5,063,023.78	5,087,810.33	5,112,590.58
% Inc All Levies		1.22%	3.16%	2.77%		1.90%	2.40%	2.90%
						<-----Estimates----->		
ASSESSED VALUATION		1,386,653,517	1,655,776,153	1,592,506,276		1,642,119,439	1,642,119,432	1,650,327,439
TAX RATE		0.3380	0.2920	0.3120		0.3083	0.3098	0.3098
CPI %		0.7%	2.1%	2.1%		1.9%	1.9%	1.9%
% INCREASE IN EAV		0.3%	19.4%	-3.8%		3.12%	3.12%	3.63%
Est. NEW GROWTH		1,469,886	8,225,071	7,936,909		8,000,000	8,000,000	16,000,000
% NEW GROWTH		0.1%	0.5%	0.5%		0.5%	0.5%	1.0%