

SUPPLEMENTAL DATA

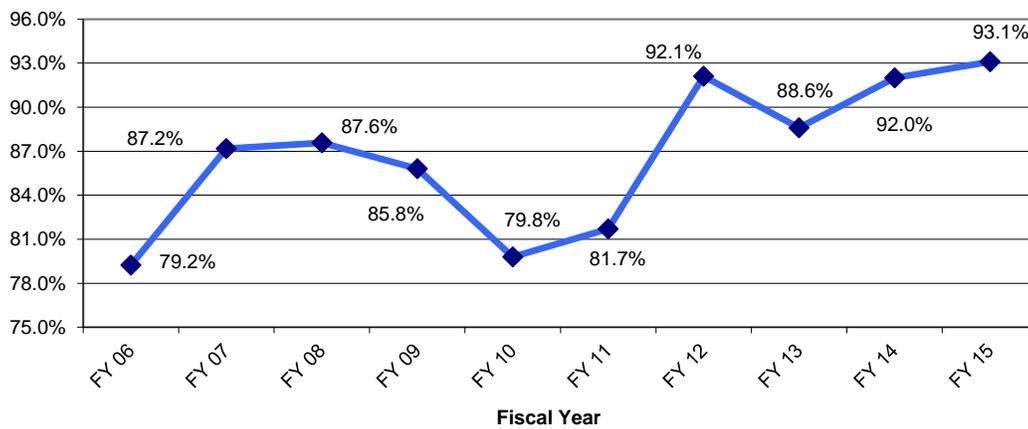
Supplemental data is intended to provide the reader important information on such items as tax levies, demographic statistics and historical financial data.

EXPENDITURE HISTORY LAST TEN YEARS

Fiscal year	Town Fund			General Assistance Fund		
	Budget	Actual	% of Budget	Budget	Actual	% of Budget
FY 06	3,030,529	2,733,474	90.2%	340,365	293,445	86.2%
FY 07	3,191,120	2,941,040	92.2%	436,850	408,502	93.5%
FY 08	3,292,365	3,016,708	91.6%	442,665	331,015	74.8%
FY 09	3,399,119	3,054,543	89.9%	400,230	300,916	75.2%
FY 10	4,338,896	3,239,941	74.7%	426,447	386,621	90.7%
FY 11	4,976,002	4,052,295	81.4%	531,088	513,151	96.6%
FY 12	4,874,237	4,577,250	93.9%	547,143	529,827	96.8%
FY 13	4,695,241	4,266,529	90.9%	530,535	473,501	89.2%
FY 14	4,124,176	3,824,049	92.7%	577,093	552,745	95.8%
FY 15	4,007,353	3,763,031	93.9%	553,956	547,354	98.8%

Fiscal Year	CMHB Fund			All Funds Combined		
	Budget	Actual	% of Budget	Budget	Actual	% of Budget
FY 06	1,968,700	1,203,565	61.1%	5,339,594	4,230,484	79.2%
FY 07	1,772,910	1,358,184	76.6%	5,400,880	4,707,726	87.2%
FY 08	1,756,000	1,460,915	83.2%	5,491,030	4,808,638	87.6%
FY 09	1,900,000	1,535,804	80.8%	5,699,349	4,891,263	85.8%
FY 10	1,910,000	1,702,889	89.2%	6,675,343	5,329,451	79.8%
FY 11	1,872,000	1,466,228	78.3%	7,379,090	6,031,674	81.7%
FY 12	1,681,606	1,434,019	85.3%	7,102,986	6,541,096	92.1%
FY 13	1,662,139	1,365,498	82.2%	6,887,915	6,105,528	88.6%
FY 14	1,772,395	1,576,338	88.9%	6,473,664	5,953,132	92.0%
FY 15	1,776,200	1,589,905	89.5%	6,337,509	5,900,290	93.1%

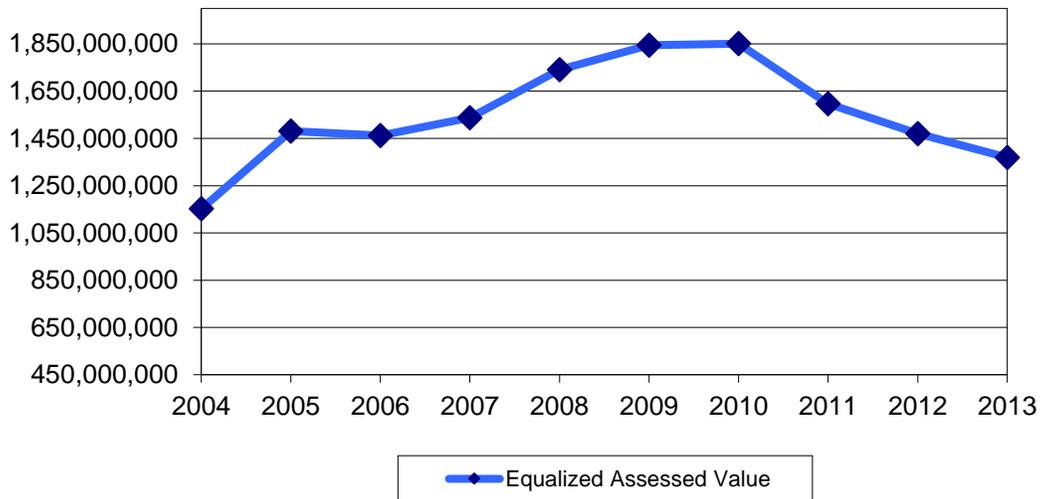
All Township Funds Combined



ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY TEN TAX YEARS

Tax Year	Equalized Assessed Value	Estimated Actual Value	Ratio of Assessed to Actual
2004	1,151,829,592	3,455,834,325	33%
2005	1,481,423,309	4,444,714,354	33%
2006	1,461,989,313	4,386,406,536	33%
2007	1,537,939,260	4,614,279,162	33%
2008	1,740,601,475	5,222,326,605	33%
2009	1,844,102,316	5,532,860,179	33%
2010	1,850,649,808	5,552,504,619	33%
2011	1,596,903,799	4,791,190,468	33%
2012	1,470,162,652	4,410,929,005	33%
2013	1,369,216,060	4,108,058,945	33%

Note: State law prescribes an assessment ratio of 33% of actual value.



**PROPERTY TAX RATES PER \$100 OF EQUALIZED ASSESSED VALUATION
ALL OVERLAPPING GOVERNMENTS
LAST FIVE FISCAL YEARS**

TOWNSHIP FISCAL YEAR YEAR TAXES ARE PAID TAX YEAR	FY 11 2010 2009	FY 12 2011 2010	FY 13 2012 2011	FY 14 2013 2012	FY 15 2014 2013
STATE MULTIPLIER	3.3701	3.3000	2.9706	2.8056	2.8056
Oak Park Equalized Assessed Valuation	1,844,102,316	1,850,649,808	1,596,903,799	1,470,162,652	1,369,216,060
Township Government					
Town Fund	0.115	0.119	0.142	0.164	0.183
General Assistance Fund	0.024	0.024	0.029	0.032	0.035
Community Mental Health Fund	0.074	0.077	0.093	0.101	0.109
Total Township Government	<u>0.213</u>	<u>0.22</u>	<u>0.264</u>	<u>0.297</u>	<u>0.327</u>
Overlapping Governments:					
Cook County	0.394	0.423	0.462	0.531	0.56
Forest Preserve District	0.049	0.051	0.058	0.063	0.069
Consolidated Elections	0.021	0	0.025	0	0
Metro Water Reclamation District	0.261	0.274	0.32	0.37	0.417
Des Plaines Valley Mosq Abatement	0.011	0.011	0.014	0.015	0.016
Consolidated High School District 200	2.469	2.529	3.048	3.252	3.252
Triton Community College District	0.214	0.225	0.267	0.269	0.269
Oak Park Park District	0.424	0.436	0.518	0.579	0.633
Village of Oak Park Library Fund	0.444	0.451	0.557	0.641	0.715
Village of Oak Park	1.123	1.189	1.422	1.563	1.799
School District 97	2.655	3.032	3.596	4.016	4.016
Total Overlapping Governments	<u>8.065</u>	<u>8.621</u>	<u>10.287</u>	<u>11.299</u>	<u>11.746</u>
Total Tax Rate	<u>8.278</u>	<u>8.841</u>	<u>10.551</u>	<u>11.596</u>	<u>12.073</u>

**OAK PARK TOWNSHIP, ILLINOIS
PRINCIPAL PROPERTY TAX PAYERS**

2014				
Taxpayer	Type of Business or Property	Assessed Value	Rank	Percentage of Total Township Assessed Valuation
Oak Park Hospital	Medical Facility	\$9,633,931	1	0.70%
Vanguard Health System	Medical Facility	9,464,114	2	0.68%
Greensplan Property Management, Inc	Real Property	7,207,825	3	0.52%
Shaker and Associates	Real Property	5,242,945	4	0.38%
Harlem Real Estate LLC	Real Property	5,166,052	5	0.37%
OPP Apts m Poer	Real Property	5,139,147	6	0.37%
1120 Club	Real Property	4,816,842	7	0.35%
Village of Oak Park	Municipality	4,769,085	8	0.34%
Ryan LLC	Real Property	4,751,960	9	0.34%
SDOP Corp Midamerica	Real Property	4,708,675	10	0.34%
		<u>60,900,576</u>		<u>4.39%</u>

NOTE:

Every effort has been made to seek out and report the largest taxpayers. However, many of the taxpayers contain multiple parcels, and it is possible that some parcels and their valuations have been overlooked.

Data Source

Office of the Cook County Clerk

Other Information from Statement:

This schedule serves a dual purpose of providing basic information about a Township's most significant revenue payers and highlighting the degree to which a government is dependent on a small number of payers. The schedule should include the ten largest payers, unless fewer are required to reach 50% of the revenue base.

SELECT ILLINOIS COMPILED STATUTES ANNOTATED

The following excerpts have been taken from the Illinois General Assembly website at www.ilga.gov/legislation/ilcs/ilcs.asp.

CHAPTER 60. TOWNSHIP CODE ARTICLE 1. TOWNSHIP CODE ARTICLE 80. TOWNSHIP BOARD

Sec. 80-40. Levy to defray township charges.

The moneys necessary to defray the township charges of each township shall be levied on the taxable property in the township in the manner prescribed in the Property Tax Code. (Source: P.A. 88-62; 88-670, eff. 12-2-94)

CHAPTER 60. TOWNSHIPS ACT 1. TOWNSHIP CODE ARTICLE 80. TOWNSHIP BOARD

Sec. 80-60. Annual budget and appropriation ordinance.

The township board shall comply with the Illinois Municipal Budget Law. The township board must, at least 30 days before the public hearing required by Section 3 of the Illinois Municipal Budget Law, prepare or cause to be prepared a tentative budget and appropriation ordinance and file the ordinance with the township clerk. The township clerk must make the tentative budget and appropriation ordinance available for public inspection for at least 30 days before final action on the ordinance. The required public hearing must be held on or before the last day of the first quarter of the fiscal year before the township board. Notice of the hearing must be given by publication in a newspaper published in the township at least 30 days before the time of the hearing. If there is no newspaper published in the township, notice of the public hearing may be given by posting notices in 5 of the most public places in the township. It is the duty of the township clerk to arrange for the public hearing. The township board at the public hearing may adopt all or part of the tentative budget and appropriation ordinance, as the township board deems necessary. (Source: P.A. 91-286, eff. 1-1-00)

CHAPTER 50. LOCAL GOVERNMENT, FINANCES
ACT 330. ILLINOIS MUNICIPAL BUDGET LAW

330/3. Adoption of budget and passage of annual appropriation ordinance required.

Sec. 3. The governing body of each municipality of this State, coming within the provisions of this Act, shall, within or before the first quarter of each fiscal year, adopt a combined annual budget and appropriation ordinance, by which ordinance the governing body may appropriate such sum or sums of money as may be deemed necessary to defray all necessary expenses and liabilities of such municipality, and in such annual budget and appropriation ordinance shall specify the objects and purposes for which such appropriations are made, and the amount appropriated for each object or purpose. The municipality may pass a continuing annual budget ordinance. The municipality may expend funds during the first quarter of the fiscal year before the municipality has adopted the combined annual budget and appropriation ordinance.

The budget included in such ordinance shall contain a statement of the cash on hand at the beginning of the fiscal year, an estimate of the cash expected to be received during such fiscal year from all sources, an estimate of the expenditures contemplated for such fiscal year, and a statement of the estimated cash expected to be on hand at the end of such year. The estimate of taxes to be received may be based upon the amount of actual cash receipts that may reasonably be expected by the municipality during such fiscal year, estimated from the experience of the municipality in prior years and with due regard for other circumstances that may substantially affect such receipts. Provided, however, that nothing in this Act shall be construed as requiring any municipality to change or preventing any municipality from changing from a cash basis of financing to a surplus or deficit basis of financing; or as requiring any municipality to change or preventing any municipality from changing its system of accounting.

The governing body of each municipality shall fix a fiscal year therefor. If the beginning of the fiscal year of a municipality is subsequent to the time that the tax levy for such fiscal year shall be made, then such annual budget and appropriation ordinance shall be adopted prior to the time such tax levy shall be made.

Such budget and appropriation ordinance shall be prepared in tentative form by some person or persons designated by the governing body, and in such tentative form shall be made conveniently available to public inspection for at least thirty days prior to final action thereon. Provided, that in townships such tentative ordinance for purposes other than the road and bridge fund shall be prepared by the board of town trustees. At least one public hearing shall be held as to such budget and appropriation ordinance prior to final action thereon, notice of which shall be given by publication in an English language newspaper published in such municipality, at least 30 days prior to the time of such hearing. If there is no newspaper published in such municipality, then notice of such public hearing shall be given by publication in an English language newspaper published in the county in which such municipality is located and having general circulation within such municipality. If there is no such newspaper published in the county, notice of such public hearing shall be given by posting notices thereof in five of the most public places in such municipality. Such notice shall state the time and place

where copies of the tentative budget and appropriation ordinance are available for public inspection and the time and place of the hearing. It shall be the duty of the clerk, secretary, or other similar officer, of such municipality to make such tentative budget and appropriation ordinance available to public inspection, and to arrange for such public hearing or hearings. Except as otherwise provided by law, no further appropriations shall be made at any other time within such fiscal year, provided that the governing body of such municipality may from time to time make transfers between the various items in any fund in such appropriation ordinance not exceeding in the aggregate ten per cent of the total amount appropriated in such fund by such ordinance, may transfer funds received by the taxing district as the result of an erroneous distribution of property taxes by a county treasurer back to that county treasurer without amending the budget and appropriation ordinance, and may amend such budget and appropriation ordinance from time to time by the same procedure as is herein provided for the original adoption of a budget and appropriation ordinance; provided that nothing in this section shall be construed to permit transfers between funds required by law to be kept separate. (P.A. 89-548, eff. 1-1-97; 90-439, eff. 8-16-97)

**CHAPTER 35. REVENUE
PROPERTY TAXES
ACT 200. PROPERTY TAX CODE
TITLE 6. LEVY AND EXTENSION
ARTICLE 18. LEVY AND EXTENSION PROCESS
DIVISION 5. PROPERTY TAX EXTENSION LIMITATION LAW**

Sec. 18-205. Referendum to increase the extension limitation.

A taxing district is limited to an extension limitation of 5% or the percentage increase in the Consumer Price Index during the 12-month calendar year preceding the levy year, whichever is less. A taxing district may increase its extension limitation for one or more levy years if that taxing district holds a referendum before the levy date for the first levy year at which a majority of voters voting on the issue approves adoption of a higher extension limitation. Referenda shall be conducted at a regularly scheduled election in accordance with the Election Code. The question shall be presented in substantially the following manner for all elections held after March 21, 2006:

Shall the extension limitation under the Property Tax Extension Limitation Law for (insert the legal name, number, if any, and county or counties of the taxing district and geographic or other common name by which a school or community college district is known and referred to), Illinois, be increased from the lesser of 5% or the percentage increase in the Consumer Price Index over the prior levy year to (insert the percentage of the proposed increase)% per year for (insert each levy year for which the increased extension limitation will apply)?

The votes must be recorded as "Yes" or "No".

If a majority of voters voting on the issue approves the adoption of the increase, the increase shall be applicable for each levy year specified.

(Source: P.A. 97-1087, eff. 8-24-12)

**CHAPTER 405. MENTAL HEALTH
ACT 20. COMMUNITY MENTAL HEALTH ACT**

20/2. Establishment and maintenance; authorization

Sec. 2. Any county, city, village, incorporated town, township, public health district, county health department, multiple-county health department, school district or any combination thereof, in consultation with and being advised by the Department of Human Services, shall have the power to construct, repair, operate, maintain and regulate community mental health facilities to provide mental health services as defined by the local community mental health board, including services for, persons with a developmental disability or substance use disorder, for residents thereof and/or to contract therefor with any private or public entity which provides such facilities and services, either in or without such county, city, village, incorporated town, township, public health district, county health department, multiple-county health department, school district or any combination thereof. (Source: P.A. 95-336, eff. 8-21-07)

**CHAPTER 405. MENTAL HEALTH
ACT 20. COMMUNITY MENTAL HEALTH**

20/3a. Community mental health board; establishment; appointments; memberships

Sec. 3a. Every governmental unit authorized to levy an annual tax under any of the provisions of this Act shall, before it may levy such tax, establish a 7 member community mental health board who shall administer this Act. Such board shall be appointed by the chairman of the governing body of a county, the mayor of a city, the president of a village, the president of an incorporated town, or the supervisor of a township, as the case may be, with the advice and consent of the governing body of such county, city, village, incorporated town or the town board of trustees of any township. Members of the community mental health board shall be residents of the government unit and, as nearly as possible, be representative of interested groups of the community such as local health departments, medical societies, local comprehensive health planning agencies, hospital boards, lay associations concerned with mental health, developmental disabilities and substance abuse, as well as the general public. Only one member shall be a member of the governing body. The chairman of the governing body may, upon the request of the community mental health board, appoint 2 additional members to the community mental health board. No member of the community mental health board may be a full-time or part-time employee of the Department of Human Services or a board member, employee or any other individual receiving compensation from any facility or service operating under contract to the board. If a successful referendum is held under Section 5 of this Act, all members of such board shall be appointed within 60 days of the referendum.

Home rule units are exempt from this Act. However, they may, by ordinance, adopt the provisions of this Act, or any portion thereof, that they may deem advisable.

The tax rate set forth in Section 4 may be levied by any non-home rule unit only pursuant to the approval by the voters at a referendum. Such referendum may have been held at any time subsequent to the effective date of the Community Mental Health Act. (Source: P.A. 95-336, eff. 8-21-07)

**CHAPTER 405. MENTAL HEALTH
ACT 20. COMMUNITY MENTAL HEALTH ACT**

20/3e. Board's powers and duties

Sec. 3e. Board's powers and duties.

(1) Every community mental health board shall, immediately after appointment, meet and organize, by the election of one of its number as president and one as secretary and such other officers as it may deem necessary. It shall make rules and regulations concerning the rendition or operation of services and facilities which it directs, supervises or funds, not inconsistent with the provisions of this Act. It shall:

(a) Hold a meeting prior to July 1 of each year at which officers shall be elected for the ensuing year beginning July 1;

(b) Hold meetings at least quarterly;

(c) Hold special meetings upon a written request signed by at least 2 members and filed with the secretary;

(d) Review and evaluate community mental health services and facilities, including services and facilities for the treatment of alcoholism, drug addiction, developmental disabilities, and intellectual disabilities;

(e) Authorize the disbursement of money from the community mental health fund for payment for the ordinary and contingent expenses of the board;

(f) Submit to the appointing officer and the members of the governing body a written plan for a program of community mental health services and facilities for persons with a mental illness, a developmental disability, or a substance use disorder. Such plan shall be for the ensuing 12 month period. In addition, a plan shall be developed for the ensuing 3 year period and such plan shall be reviewed at the end of every 12 month period and shall be modified as deemed advisable.

(g) Within amounts appropriated therefor, execute such programs and maintain such services and facilities as may be authorized under such appropriations, including amounts appropriated under bond issues, if any;

(h) Publish the annual budget and report within 120 days after the end of the fiscal year in a newspaper distributed within the jurisdiction of the board, or, if no newspaper is published within the jurisdiction of the board, then one published in the county, or, if no newspaper is published in the county, then in a newspaper having general circulation within the jurisdiction of the board. The report shall show the condition of its trust of that year, the sums of money received from all sources, giving the name of any donor, how all monies have been expended and for what purpose, and such other statistics and program information in regard to the work of the board as it may deem of general interest. A copy of the budget and the annual report shall be made available to the Department of Human Services and to members of the General Assembly whose districts include any part of the jurisdiction of such board. The names of all employees,

consultants, and other personnel shall be set forth along with the amounts of money received;

(i) Consult with other appropriate private and public agencies in the development of local plans for the most efficient delivery of mental health, developmental disabilities, and substance use disorder services. The Board is authorized to join and to participate in the activities of associations organized for the purpose of promoting more efficient and effective services and programs;

(j) Have the authority to review and comment on all applications for grants by any person, corporation, or governmental unit providing services within the geographical area of the board which provides mental health facilities and services, including services for the person with a mental illness, a developmental disability, or a substance use disorder. The board may require funding applicants to send a copy of their funding application to the board at the time such application is submitted to the Department of Human Services or to any other local, State or federal funding source or governmental agency. Within 60 days of the receipt of any application, the board shall submit its review and comments to the Department of Human Services or to any other appropriate local, State or federal funding source or governmental agency. A copy of the review and comments shall be submitted to the funding applicant. Within 60 days thereafter, the Department of Human Services or any other appropriate local or State governmental agency shall issue a written response to the board and the funding applicant. The Department of Human Services shall supply any community mental health board such information about purchase-of-care funds, State facility utilization, and costs in its geographical area as the board may request provided that the information requested is for the purpose of the Community Mental Health Board complying with the requirements of Section 3f, subsection (f) of this Act;

(k) Perform such other acts as may be necessary or proper to carry out the purposes of this Act.

(2) The community mental health board has the following powers:

(a) The board may enter into multiple-year contracts for rendition or operation of services, facilities and educational programs.

(b) The board may arrange through intergovernmental agreements or intragovernmental agreements or both for the rendition of services and operation of facilities by other agencies or departments of the governmental unit or county in which the governmental unit is located with the approval of the governing body.

(c) To employ, establish compensation for, and set policies for its personnel, including legal counsel, as may be necessary to carry out the purposes of this Act and prescribe the duties thereof. The board may enter into multiple-year employment contracts as may be necessary for the recruitment and retention of personnel and the proper functioning of the board.

(d) The board may enter into multiple-year joint agreements, which shall be written, with other mental health boards and boards of health to provide jointly agreed upon community mental health facilities and services and to pool such funds as may be deemed necessary and available for this purpose.

(e) The board may organize a not-for-profit corporation for the purpose of providing direct recipient services. Such corporations shall have, in addition to all other lawful powers, the power to contract with persons to furnish services for recipients of the corporation's facilities, including psychiatrists and other physicians licensed in this State to practice medicine in all of its branches. Such physicians shall be considered

independent contractors, and liability for any malpractice shall not extend to such corporation, nor to the community mental health board, except for gross negligence in entering into such a contract.

(f) The board shall not operate any direct recipient services for more than a 2-year period when such services are being provided in the governmental unit, but shall encourage, by financial support, the development of private agencies to deliver such needed services, pursuant to regulations of the board.

(g) Where there are multiple boards within the same planning area, as established by the Department of Human Services, services may be purchased through a single delivery system. In such areas, a coordinating body with representation from each board shall be established to carry out the service functions of this Act. In the event any such coordinating body purchases or improves real property, such body shall first obtain the approval of the governing bodies of the governmental units in which the coordinating body is located.

(h) The board may enter into multiple-year joint agreements with other governmental units located within the geographical area of the board. Such agreements shall be written and shall provide for the rendition of services by the board to the residents of such governmental units.

(i) The board may enter into multiple-year joint agreements with federal, State, and local governments, including the Department of Human Services, whereby the board will provide certain services. All such joint agreements must provide for the exchange of relevant data. However, nothing in this Act shall be construed to permit the abridgement of the confidentiality of patient records.

(j) The board may receive gifts from private sources for purposes not inconsistent with the provisions of this Act.

(k) The board may receive Federal, State and local funds for purposes not inconsistent with the provisions of this Act.

(l) The board may establish scholarship programs. Such programs shall require equivalent service or reimbursement pursuant to regulations of the board.

(m) The board may sell, rent, or lease real property for purposes consistent with this Act.

(n) The board may: (i) own real property, lease real property as lessee, or acquire real property by purchase, construction, lease-purchase agreement, or otherwise; (ii) take title to the property in the board's name; (iii) borrow money and issue debt instruments, mortgages, purchase-money mortgages, and other security instruments with respect to the property; and (iv) maintain, repair, remodel, or improve the property. All of these activities must be for purposes consistent with this Act as may be reasonably necessary for the housing and proper functioning of the board. The board may use moneys in the Community Mental Health Fund for these purposes.

(o) The board may organize a not-for-profit corporation (i) for the purpose of raising money to be distributed by the board for providing community mental health services and facilities for the treatment of alcoholism, drug addiction, developmental disabilities, and intellectual disabilities or (ii) for other purposes not inconsistent with this Act.

(Source: P.A. 97-227, eff. 1-1-12)