

Oak Park Township
Fiscal Year 2016-2017 Budget - Employee Fringe Benefit Expense

Position	Fiscal 2016 Salary	Employer Portion FICA	Employer Portion Medicare	Employer Portion IMRF	Employer Portion Health Insurance	Phone (CMHB Only)	Total Personnel Benefits	Total Compensation
<u>Elected Officials</u>								
Supervisor	22,192	1,219	285	1,953	-	-	3,457	25,649
Trustee	5,284	328	77	-	-	-	404	5,688
Trustee	5,284	328	77	-	-	-	404	5,688
Trustee	5,284	328	77	-	-	-	404	5,688
Trustee	5,284	328	77	-	-	-	404	5,688
Assessor	33,977	2,107	493	2,990	-	-	5,589	39,566
Clerk	19,234	1,193	279	1,693	-	-	3,164	22,398
<u>Administration</u>								
Township Manager	115,481	6,617	1,548	10,162	21,968	-	40,295	155,775
Finance Director	84,566	5,015	1,173	7,442	7,866	-	21,495	106,061
Administrative Associate	53,344	3,307	774	4,694	-	-	8,775	62,119
Accounts Payable & Payroll	52,198	2,916	682	4,593	21,968	-	30,159	82,357
Deputy Assessor	50,524	3,132	733	4,446	-	-	8,311	58,835
Information Secretary	45,454	2,818	659	4,000	5,958	-	13,435	58,889
SFP Grant Coordinator	42,630	2,394	560	3,751	15,254	-	-	-
Janitor	25,694	1,593	373	2,261	-	-	4,227	29,920
<u>Senior Services</u>								
Senior Services Director	104,878	6,095	1,425	9,229	15,254	-	32,004	136,881
Case Management Supervisor II	74,347	4,610	1,078	6,543	17,170	-	29,400	103,747
Assistant to the Director	70,021	4,229	989	6,162	-	-	11,380	81,401
Transportation Coordinator	55,749	3,456	808	4,906	7,866	-	17,036	72,785
Case Manager	45,309	2,809	657	3,987	-	-	7,453	52,762
Case Manager	51,574	2,768	647	4,539	21,968	-	29,922	81,496
Case Manager	52,234	3,238	757	4,597	15,254	-	23,847	76,080
Case Manager Supervisor I	59,656	3,699	865	5,250	-	-	9,813	69,469
Case Manager Intake	23,323	1,446	338	2,052	-	-	3,837	27,159
Case Manager	44,602	2,682	627	3,925	7,866	-	15,100	59,702
Case Manager	44,602	2,493	583	3,925	17,170	-	24,172	68,774
Case Manager	45,220	2,804	656	3,979	-	-	7,439	52,659
Case Manager	44,602	2,660	622	3,925	5,958	-	13,165	57,768
Case Manager	35,964	2,230	521	3,165	-	-	5,916	41,880
Caregiver/Money Manager	53,006	3,286	769	4,665	15,254	-	23,974	76,980
Special Services Coordinator	48,830	2,778	650	4,297	15,254	-	22,979	71,809
Assistant Transportation Coordinator/Bus Driver	40,203	2,493	583	3,538	15,254	-	21,868	62,071
Information & Assistance	40,152	2,324	543	3,533	7,866	-	14,266	54,418
Case Management Support	42,034	2,444	572	3,699	15,254	-	21,969	64,004
Data Entry Clerk/Receptionist	14,283	886	207	-	-	-	1,093	15,376
Nutrition Program Manager	65,573	4,066	951	5,770	-	-	10,787	76,360
Food Service Staff Leader	25,806	1,600	374	2,271	-	-	4,245	30,051
Food Service Worker	17,729	1,099	257	1,560	-	-	2,916	20,645
Food Service Worker	17,397	1,079	252	1,531	-	-	2,862	20,258
Data Entry Clerk	15,360	952	223	-	-	-	1,175	16,535
Home Delivered Meals Driver	20,576	1,276	298	1,811	-	-	3,385	23,960
Home Delivered Meals Driver	19,081	1,183	277	1,679	-	-	3,139	22,220
Bus Driver	15,486	960	225	1,363	-	-	2,547	18,033
Bus Driver	15,267	947	221	1,344	-	-	2,511	17,779
Bus Driver	23,847	1,479	346	2,099	-	-	3,923	27,770
Bus Driver	16,172	1,003	234	1,423	-	-	2,660	18,832
Bus Driver	15,049	933	218	1,324	-	-	2,476	17,524
Bus Driver	14,716	912	213	1,295	-	-	2,421	17,137

Oak Park Township
 Fiscal Year 2016-2017 Budget - Employee Fringe Benefit Expense Worksheets

Position	Fiscal 2016 Salary	Employer Portion FICA	Employer Portion Medicare	Employer Portion IMRF	Employer Portion Health Insurance	Phone Allowance (CMHB Only)	Total Personnel Benefits	Total Compensation
<u>Youth Services</u>								
Youth Services Director	103,245	6,081	1,422	9,086	21,968	-	38,556	141,801
Administrative Assistant	41,511	2,574	602	3,653	7,555	-	14,384	55,895
Youth Intervention Supervisor	75,020	4,418	1,033	6,602	21,968	-	34,021	109,041
Interventionist	54,476	3,378	790	4,794	7,555	-	16,516	70,993
Interventionist	57,968	3,594	841	5,101	21,101	-	30,637	88,604
Community Youth Advocate	21,700	1,345	315	1,910	-	-	3,570	25,270
TIME Program Manager	11,393	706	165	-	-	-	872	12,265
<u>General Assistance</u>								
Case Manager	51,595	2,901	679	4,540	16,670	-	24,790	76,385
Management Analyst	24,207	1,501	351	2,130	-	-	3,982	28,189
<u>Community Mental Health Board</u>								
CMHB Executive Director	115,916	6,847	1,601	10,201	21,968	1,200	41,817	157,732
Contracts Manager	55,000	3,260	762	4,840	7,866	600	17,328	72,328