



**Oak Park
Township**

Oak Park Township

- “...the moral test of a government is how that government treats those who are in the dawn of life, the children; those that are in the twilight of life, the elderly; those that are in the shadow of life, the sick, the needy and the handicapped.”

– Hubert H. Humphrey

Mission Statement

- Oak Park Township assists residents by providing a variety of governmental services and resources, with a special emphasis on advocacy and partnerships in human services that benefit at-risk youth and senior citizens as well as mentally ill and financially struggling community members.

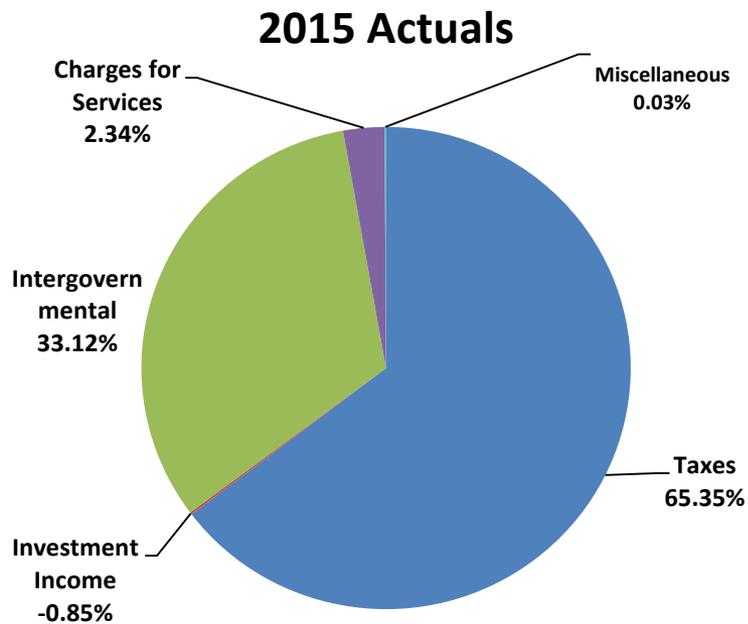
Oak Park Township

- Budget and fund balance figures presented are for the Town Fund, providing for General Government functions, including Senior and Youth Services, Administration, Assessor and Clerk
- The Township has two other funds:
 - Community Mental Health (CMH) Fund
 - Funds grants by the Community Mental Health Board to local mental and behavioral health agencies
 - FY15: \$1.59 million expenditures and \$1.45 million fund balance
 - General Assistance (GA) Fund
 - Funds financial assistance for unemployed residents in need
 - FY15: \$547 thousand expenditures and \$285 thousand fund balance

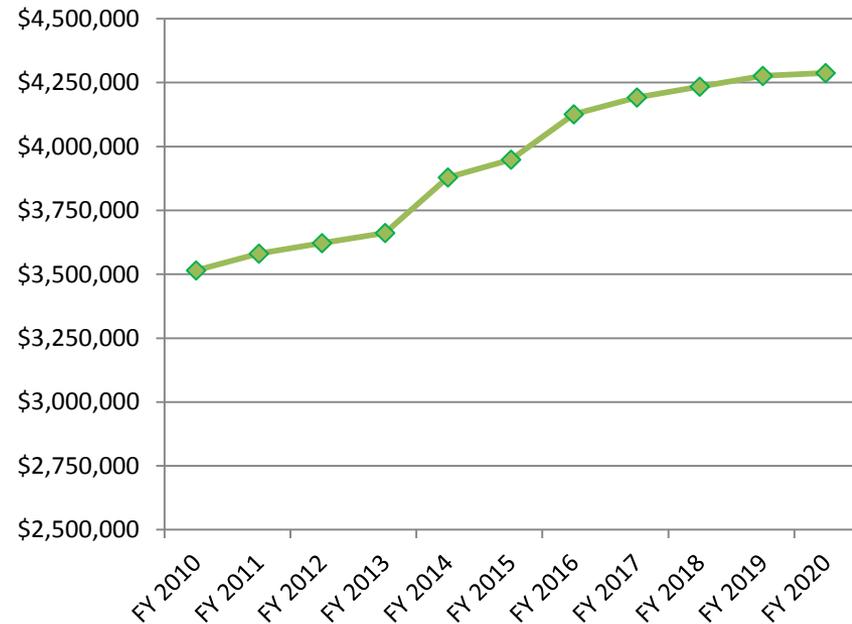
Township Revenues*

Top Three Drivers

1. Property Taxes
2. Intergovernmental
3. Charges for Services



Oak Park Township Revenues



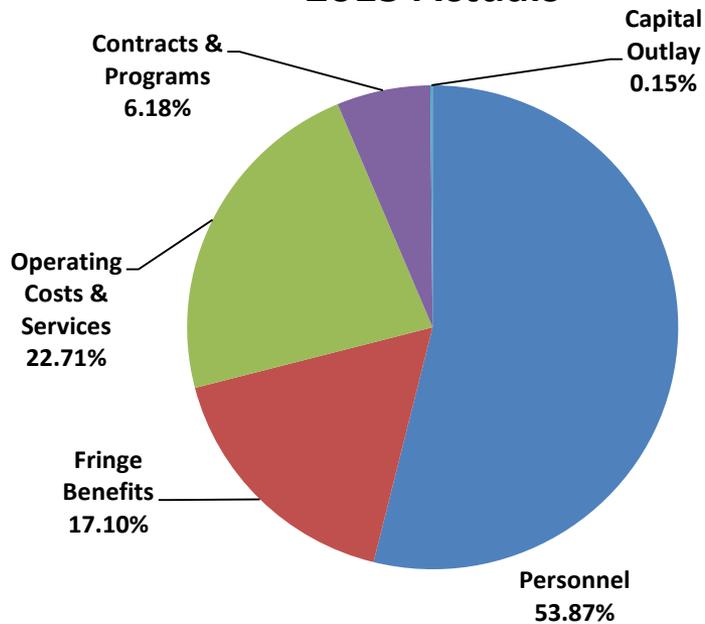
*FY10 - FY15 = Actuals, FY16 = Budget, FY17 – FY20 Estimated

Township Expenditures*

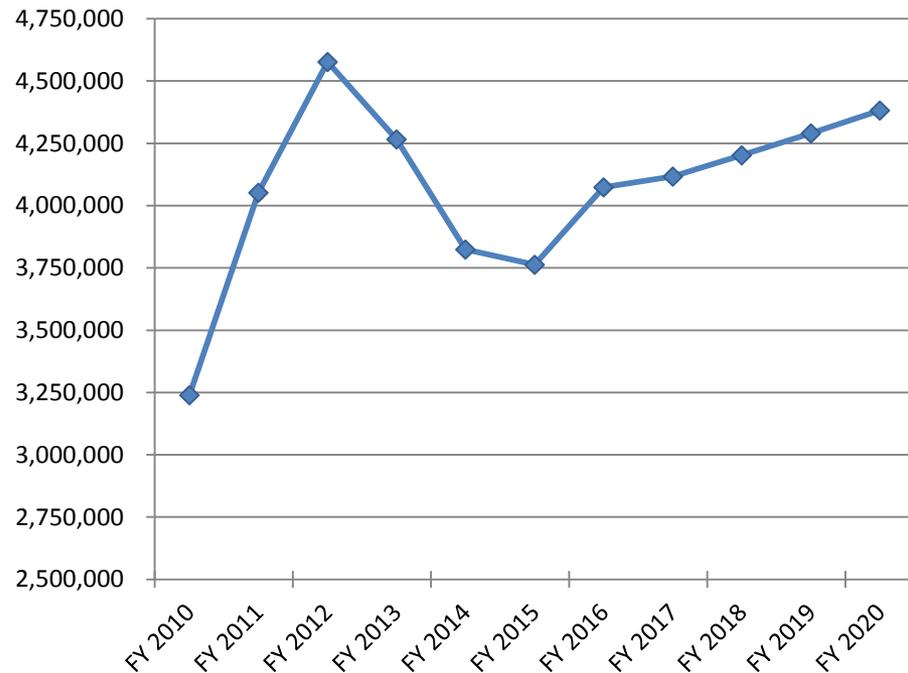
Top Three Drivers

1. Personnel
2. Operating Costs and Services
3. Fringe Benefits

2015 Actuals

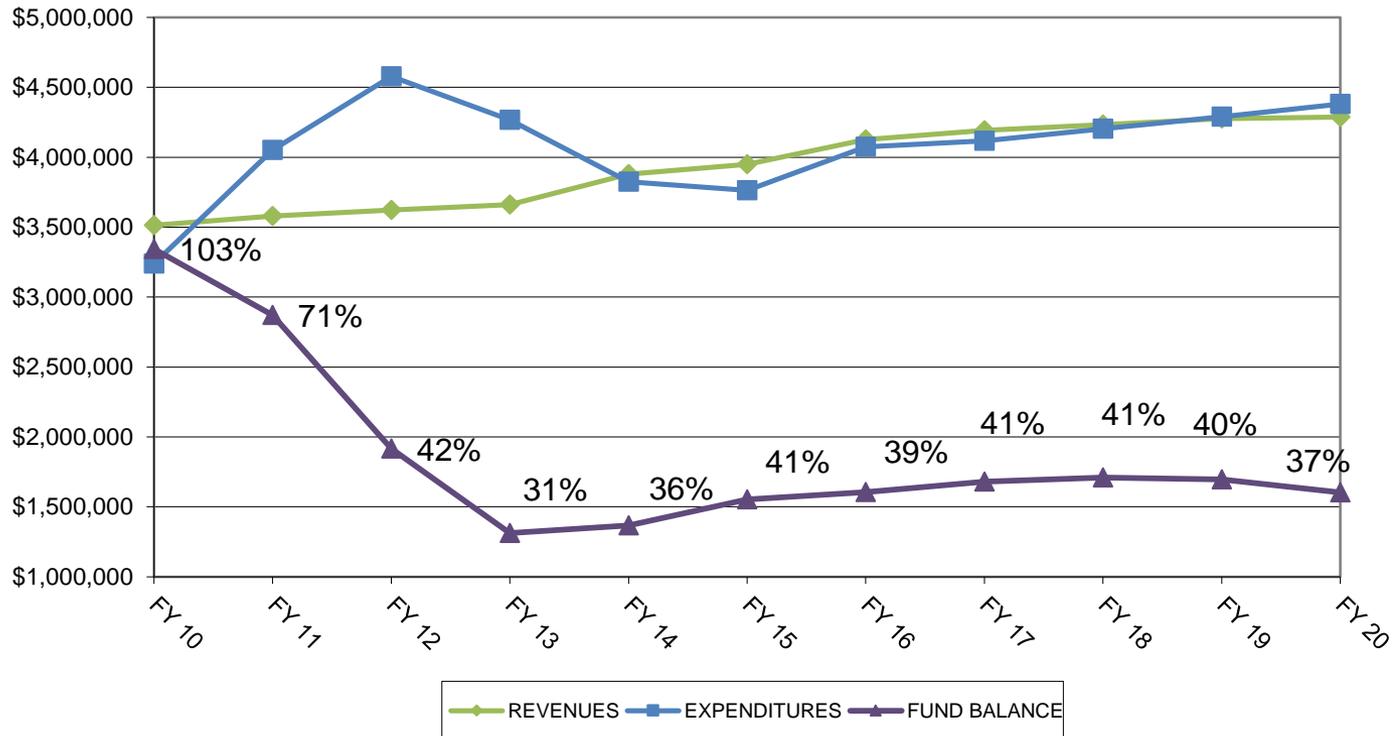


Oak Park Township Expenditures



*FY10 - FY15 = Actuals, FY16 = Budget, FY17 – FY20 Estimated

Township Fund Balance*



*FY10 - FY15 = Actuals, FY16 = Budget, FY17 - FY20 Estimated

Amount Above Fund Balance line is percentage of expenditures

Spend down in Fund Balance FY11 to FY13 due to purchase and rehab of Senior Services building

Oak Park Township Youth Interventionist Program

- Developed in 1996 by the Gang and Drug Task Force in response to violent, gang-related incidents the year before
- Relies on funding and social capital from 11 taxing bodies in Oak Park and River Forest
- Provides intensive case management for 50-60 youth a year
- Delivers presentations, training, consulting and group work to police, schools, park districts, libraries, and others

Interventionist Team

- **Supervisor Bert Patania**

- 18 years with the Township
- Master of Science in Education
- Certified Alcohol and Drug Counselor

- **Interventionist Rob Simmons**

- 10 years with the Township
- Masters of Social Work and Public Policy
- Works nationally and internationally on child literacy

- **Interventionist Melissa Potrawski**

- 6 years with the Township
- Master of Arts in Counseling Psychology
- Licensed Professional Counselor

Intensive Case Management Model

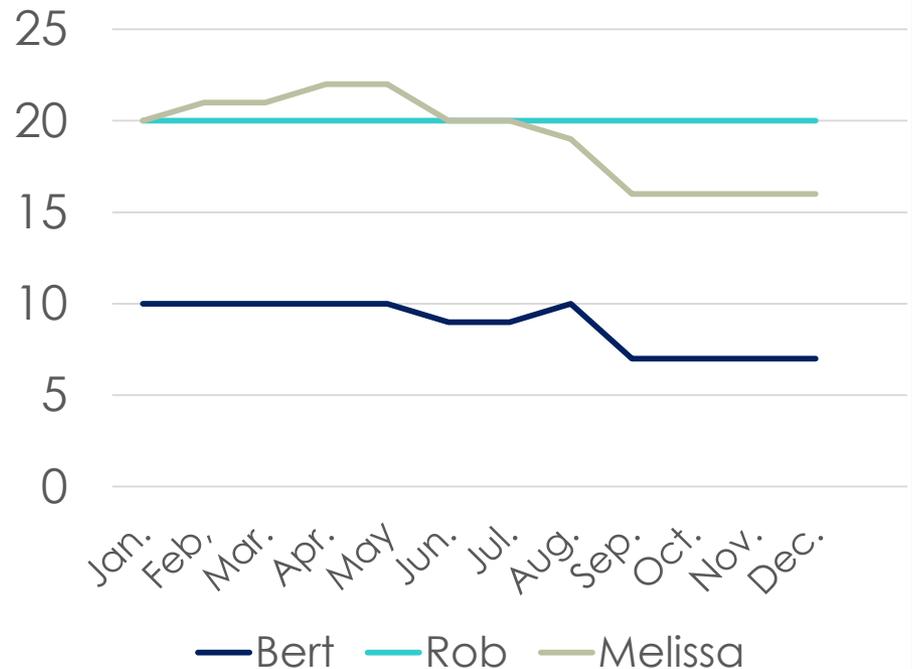


Within this model, the Youth Interventionists deploy strategies and tactics that the research base identifies as best practices.

2015 Interventionist Cases

- 55 Registered Clients
- 11 Closed
- 14 Opened
- 5 Graduated HS
- 6 Graduated 8th grade
- 2 Dropouts*

**1 Dropout is currently enrolled at Triton and is scheduled to take the GED this month.*



2015-16 Program Budget

TOTAL BUDGET	100%	\$ 281,377
Oak Park Township	24%	\$ 67,530
Village of Oak Park	24%	\$ 67,530
OP SD 97	11%	\$ 30,951
Park District OP	5%	\$ 14,069
OP Public Library	5%	\$ 14,069
OPRF HS D200	14%	\$ 39,393
River Forest Township	5.5%	\$ 15,476
Village of River Forest	5.5%	\$ 15,476
RF SD 90	3%	\$ 8,441
RF Park District	1.5%	\$ 4,221
RF Public Library	1.5%	\$ 4,221